

<u>Code</u>	<u>Job</u>	<u>Job Name</u>	<u>Days</u>	<u>Budget</u>	<u>Date Commenced</u>	<u>Date Closed</u>	<u>Audit Opinion</u>
<b>ASSURANCE</b>							
	<b>Directorate</b>	<b>PERFORMANCE / RESOURCES</b>					
<b>B</b>	260 BCBC - E tendering Project		3.68	5.00	01/04/2013	13/11/2013	Reasonable
	264 BCBC - Grants to the 3rd Sector		53.45	70.00	01/04/2013		
	278 BCBC - Performance Close Down 12-13		7.87	10.00	01/04/2013	30/08/2013	Reasonable
	292 BCBC - Agency Staff		0.78	15.00	20/05/2013		
	301 BCBC - Staff Expenses		29.57	30.00	17/06/2013	05/11/2013	Reasonable
	305 BCBC - Cash Control		10.30	10.00	10/06/2013		
	308 BCBC - Efficiency Savings - Qtr1 to Qtr2		18.89	20.00	24/06/2013		
	311 BCBC - Financial Assessments Reviews		13.89	15.00	17/07/2013	08/10/2013	Reasonable
	313 BCBC - Debtors		20.50	20.00	08/07/2013		
	319 BCBC - Capital Accounting		13.11	20.00	08/07/2013		
	320 BCBC - Creditors		11.01	15.00	08/07/2013		
	321 BCBC - Purchasing Cards		18.81	20.00	01/07/2013		
	338 BCBC - VAT		9.29	10.00	30/09/2013		
	339 BCBC - Taxation		1.69	15.00	03/10/2013		
	340 BCBC - Job Evaluation Implementation		9.90	10.00	02/10/2013		
	345 BCBC - Treasury Mgt		4.53	10.00	07/10/2013		
	347 BCBC - Main Accounting		3.72	15.00	01/10/2013		
	351 BCBC - Housing Benefits		9.80	15.00	04/11/2013	19/12/2013	Reasonable
	354 BCBC - DSE Eye tests		4.56	15.00	04/11/2013		
<b>Total for</b>	<b>Directorate</b>	<b>PERFORMANCE / RESOURCES</b>	<b>245.33</b>	<b>340.00</b>			
	<b>Directorate</b>	<b>ICT &amp; PROPERTY</b>					
<b>B</b>	285 Information Governance - Security Forum		3.85	5.00	01/04/2013		
	300 Data - CRM		7.67	10.00	25/06/2013		
	318 BCBC - Building Maintenance		3.55	20.00	01/07/2013		
	326 BCBC - Social Media		22.33	20.00	05/08/2013		
	334 Disposal of Information		21.49	15.00	02/09/2013		
<b>Total for</b>	<b>Directorate</b>	<b>ICT &amp; PROPERTY</b>	<b>58.89</b>	<b>70.00</b>			
	<b>Directorate</b>	<b>LEGAL &amp; REGULATORY SERVICES</b>					
<b>B</b>	252 BCBC - Whistleblowing		9.93	10.00	01/04/2013	12/09/2013	Reasonable
	261 BCBC - Registrars		8.89	10.00	01/04/2013	03/07/2013	Substantial
	307 VOID		0.81		10/06/2013	07/08/2013	N/A
<b>B</b>	309 BCBC - Corporate Complaints Management		14.43	20.00	01/07/2013	12/09/2013	Substantial
<b>Total for</b>	<b>Directorate</b>	<b>LEGAL &amp; REGULATORY SERVICES</b>	<b>34.05</b>	<b>40.00</b>			

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	<b>Directorate</b>	<b>CHILDREN</b>					
<b>B</b>	251 BCBC - Adoption Service		11.72	12.00	01/04/2013	07/08/2013	Limited
	259 BCBC - School Based Counselling Grant		3.41	2.50	01/04/2013	03/06/2013	Substantial
	268 BCBC Cynffig Comp		2.77	8.00	02/12/2013		
	269 BCBC Afon y Felin		3.51	4.00	01/04/2013	02/07/2013	Substantial
	270 BCBC Bryntirion Infants		3.58	4.00	01/04/2013	02/07/2013	Substantial
	271 BCBC Corneli Primary		4.80	5.00	01/04/2013	02/07/2013	Substantial
	272 BCBC Caerau Primary		3.07	4.00	01/04/2013	08/07/2013	Substantial
	273 BCBC Betws Primary		3.31	4.00	01/04/2013	30/09/2013	Substantial
	274 BCBC Tynyrheol Primary		3.11	4.00	01/04/2013	24/09/2013	Substantial
	275 Void		0.24		23/09/2013	16/10/2013	N/A
	282 BCBC - Childrens Closedown 12-13		0.91	4.00	01/04/2013	26/09/2013	Reasonable
	288 BCBC Porthcawl Comp		11.05	12.00	09/05/2013	12/09/2013	Substantial
	291 BCBC Breakfast Club Grant		4.80	5.00	06/05/2013	19/06/2013	N/A
	315 BCBC - Foundation Phase Grants		3.15	4.00	15/07/2013	07/08/2013	Substantial
	317 BCBC School Summary Report		7.64	8.00	29/07/2013	03/09/2013	N/A
	327 BCBC - Brynteg Comp		10.17	10.00	12/08/2013	05/11/2013	Substantial
	329 BCBC - Litchard		3.99	4.00	23/08/2013	18/10/2013	Substantial
	330 BCBC - Cefn Glas		3.58	4.00	23/08/2013	13/11/2013	Substantial
	331 BCBC Cwmfelin		2.53	4.00	23/08/2013	16/10/2013	Substantial
	332 BCBC YGG Bro Ogwr		4.27	4.00	03/09/2013	18/11/2013	Substantial
	335 BCBC - Appetite for Life Grant		3.14	5.00	12/09/2013	09/10/2013	Substantial
	336 BCBC Nantymoel		4.02	4.00	27/09/2013	03/12/2013	Reasonable
	342 BCBC - Nottage PS		4.32	4.50	02/10/2013	04/12/2013	Substantial
	344 BCBC - YGG Llangynwyd		6.69	8.00	14/10/2013	03/12/2013	Substantial
	349 BCBC - Ogmere Vale PS		3.75	4.00	01/11/2013	27/12/2013	Substantial
	350 BCBC Nantyfyllon		3.68	4.00	05/11/2013	11/12/2013	Substantial
	352 BCBC - 6th form Cont Ed Allocation		0.81	1.00	11/11/2013		
	358 BCBC - Cynffig Comp		4.59	8.00	27/11/2013		
<b>Total for</b>	<b>Directorate</b>	<b>CHILDREN</b>	<b>122.62</b>	<b>145.00</b>			
	<b>Directorate</b>	<b>COMMUNITIES</b>					
<b>B</b>	255 BCBC - Fleet Services - Corporate		9.49	15.00	01/04/2013	06/11/2013	Reasonable
<b>B</b>	257 BCBC - DFG		19.29	20.00	01/04/2013		
	262 BCBC - Rights of Way		14.26	15.00	01/04/2013	13/09/2013	Substantial
	263 BCBC - Waste Management		22.18	25.00	01/04/2013	18/11/2013	Reasonable

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	279	BCBC - Communities Close Down 12-13	4.49	7.00	01/04/2013	30/08/2013	Reasonable
	306	BCBC - Regeneration Funding	1.49	30.00	27/05/2013		
	316	BCBC - Parking Enforcement	12.87	10.00	29/07/2013		
	333	Supporting People Grant Verification	22.70	25.00	05/09/2013	29/11/2013	Reasonable
<b>Total for</b>	<b>Directorate</b>	<b>COMMUNITIES</b>	<b>106.78</b>	<b>147.00</b>			
	<b>Directorate</b>	<b>WELLBEING</b>					Reasonable
<b>B</b>	249	BCBC - Home Care verification exercise	13.45	20.00	01/04/2013	03/07/2013	Reasonable
	250	BCBC - Residential/Homecare APL	16.99	20.00	01/04/2013	23/10/2013	Reasonable
	254	BCBC - Bus Operator Grants	11.25	10.00	01/04/2013	02/09/2013	Reasonable
	290	BCBC - Wellbeing Close Down 12-13	0.54	5.00	08/04/2013	30/08/2013	Reasonable
<b>Total for</b>	<b>Directorate</b>	<b>WELLBEING</b>	<b>42.23</b>	<b>55.00</b>			
	<b>Directorate</b>	<b>BCBC CROSS CUTTING</b>					
<b>B</b>	256	BCBC - Audit Committee	37.74	40.00	01/04/2013		
	280	BCBC - Volunteer Drivers Follow up	8.92	10.00	01/04/2013	10/10/2013	Limited
	323	BCBC- Inter Authority Placements F/UP	17.47	20.00	01/08/2013		
	343	BCBC - General Follow ups	7.57	5.00	07/10/2013		
<b>Total for</b>	<b>Directorate</b>	<b>BCBC CROSS CUTTING</b>	<b>71.69</b>	<b>75.00</b>			
	<b>Directorate</b>	<b>EXTERNAL</b>					
<b>B</b>	258	BCBC - Crematorium	1.25	1.50	01/04/2013	23/07/2013	N/A
	266	BCBC - County Borough Supplies	15.84	15.00	01/04/2013	07/08/2013	Substantial
<b>Total for</b>	<b>Directorate</b>	<b>EXTERNAL</b>	<b>17.09</b>	<b>16.50</b>			
<b>Total for</b>	<b>Function</b>	<b>ASSURANCE</b>	<b>698.69</b>	<b>888.50</b>			

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<b>ANTI-FRAUD &amp; CORRUPTION</b>							
	<b>Directorate</b>	<b>WELLBEING</b>					
<b>B</b>	363 BCBC - Pencoed Library Loss of Income		14.36	15.00	06/12/2013		
<b>Total for</b>	<b>Directorate</b>	<b>WELLBEING</b>	<b>14.36</b>	<b>15.00</b>			
	<b>Directorate</b>	<b>BCBC CROSS CUTTING</b>					
<b>B</b>	284 National Fraud Initiative NFI		7.43	20.00	01/04/2013		
	324 BCBC - NFI Validation		9.66	10.00	29/07/2013	03/12/2013	Reasonable
<b>Total for</b>	<b>Directorate</b>	<b>BCBC CROSS CUTTING</b>	<b>17.09</b>	<b>30.00</b>			
<b>Total for</b>	<b>Function</b>	<b>ANTI-FRAUD &amp; CORRUPTION</b>	<b>31.45</b>	<b>45.00</b>			

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<b>GOVERNANCE</b>							
	<b>Directorate</b>	<b>CHILDREN</b>					
<b>B</b>	253 BCBC - Children with Disabilities		17.87	18.00	01/04/2013	11/10/2013	Reasonable
	297 BCBC School Governance		3.72	5.00	18/06/2013		
	312 BCBC - Leaving Care Commissioning		0.14	15.00	17/07/2013		
<b>Total for</b>	<b>Directorate</b>	<b>CHILDREN</b>	<b>21.72</b>	<b>38.00</b>			
	<b>Directorate</b>	<b>COMMUNITIES</b>					
<b>B</b>	299 BCBC - Fuel Issues		11.72	15.00	17/06/2013	16/10/2013	Reasonable
<b>Total for</b>	<b>Directorate</b>	<b>COMMUNITIES</b>	<b>11.72</b>	<b>15.00</b>			
	<b>Directorate</b>	<b>WELLBEING</b>					
<b>B</b>	310 BCBC - Leisure Service Contract		8.68	10.00	01/07/2013		
<b>Total for</b>	<b>Directorate</b>	<b>WELLBEING</b>	<b>8.68</b>	<b>10.00</b>			
	<b>Directorate</b>	<b>BCBC CROSS CUTTING</b>					
<b>B</b>	314 BCBC CRSA		3.01	15.00	01/04/2013		
	353 BCBC Governance Review		2.03	16.00	15/11/2013		
	360 BCBC - Finance & Contract Compliance		7.13	10.00	04/11/2013		
<b>Total for</b>	<b>Directorate</b>	<b>BCBC CROSS CUTTING</b>	<b>12.16</b>	<b>41.00</b>			
<b>Total for</b>	<b>Function</b>	<b>GOVERNANCE</b>	<b>54.29</b>	<b>104.00</b>			

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<b>RISK &amp; PERFORMANCE MANAGEMENT</b>							
	<b>Directorate</b>	<b>CHILDREN</b>					
<b>B</b>	328 BCBC - Youth Services		14.97	15.00	12/08/2013		
<b>Total for</b>	<b>Directorate</b>	<b>CHILDREN</b>	<b>14.97</b>	<b>15.00</b>			
	<b>Directorate</b>	<b>COMMUNITIES</b>					
<b>B</b>	303 BCBC - Fleet - Joint Garage Project		9.16	15.00	13/05/2013	12/11/2013	Reasonable
<b>Total for</b>	<b>Directorate</b>	<b>COMMUNITIES</b>	<b>9.16</b>	<b>15.00</b>			
	<b>Directorate</b>	<b>BCBC CROSS CUTTING</b>					
<b>B</b>	265 BCBC - Business Continuity		24.73	22.00	01/04/2013		
	322 BCBC - Capital Programme		12.33	20.00	15/07/2013		
	337 BCBC - Risk Management		1.76	15.00	02/10/2013		
<b>Total for</b>	<b>Directorate</b>	<b>BCBC CROSS CUTTING</b>	<b>38.82</b>	<b>57.00</b>			
<b>Total for</b>	<b>Function</b>	<b>RISK &amp; PERFORMANCE MAN</b>	<b>62.94</b>	<b>87.00</b>			

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<b>CONTINGENCY</b>							
	<b>Directorate</b>	<b>PERFORMANCE / RESOURCES</b>					
<b>B</b>	287 BCBC - Advice & Guidance Performance		10.39	5.00	01/04/2013		
	293 BCBC - IA PI's/Benchmarking		1.99	2.00	20/05/2013	30/08/2013	N/A
	304 BCBC - 11/12 & 12/13 Limited reports		2.58	3.00	24/06/2013	30/08/2013	N/A
	325 BCBC - Health & Safety		15.68	15.00	12/08/2013		
	357 BCBC - Appointeeships		1.72	15.00	21/11/2013		
<b>Total for</b>	<b>Directorate</b>	<b>PERFORMANCE / RESOURCES</b>	<b>32.36</b>	<b>40.00</b>			
	<b>Directorate</b>	<b>LEGAL &amp; REGULATORY SERVICES</b>					
<b>B</b>	281 BCBC - Legal & Reg 12/13 close down		1.01	3.00	01/04/2013	30/08/2013	Reasonable
	295 BCBC - Advice & Guidance Legal & Reg		0.95	5.00	20/05/2013		
<b>Total for</b>	<b>Directorate</b>	<b>LEGAL &amp; REGULATORY SERVICES</b>	<b>1.96</b>	<b>8.00</b>			
	<b>Directorate</b>	<b>CHILDREN</b>					
<b>B</b>	267 BCBC - Advice & Guidance Childrens		5.91	5.00	01/04/2013		
	296 BCBC - Student Support		9.70	10.00	03/06/2013	07/08/2013	Substantial
	302 BCBC Bryntirion Jnr closure		4.49	5.00	03/06/2013	31/07/2013	N/A
	355 BCBC - Volunteer Drivers 2nd Follow up		4.90	5.00	18/11/2013		
	364 BCBC - School Balances		0.88	10.00	12/12/2013		
<b>Total for</b>	<b>Directorate</b>	<b>CHILDREN</b>	<b>25.88</b>	<b>35.00</b>			
	<b>Directorate</b>	<b>COMMUNITIES</b>					
<b>B</b>	346 BCBC - Advice & Guidance Communities		0.27	3.00	14/10/2013		
	348 BCBC - Rural Development Certification		9.43	10.00	21/10/2013	26/11/2013	Reasonable
<b>Total for</b>	<b>Directorate</b>	<b>COMMUNITIES</b>	<b>9.70</b>	<b>13.00</b>			

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	<b>Directorate</b>	<b>WELLBEING</b>					
<b>B</b>	294 BCBC - Communities 2.0 Grant		4.49	5.00	20/05/2013	19/07/2013	Substantial
	356 BCBC - Bus Operators Grant Qtr 3		1.89	5.00	04/11/2013		
	361 BCBC - Shared Lives F/Up		2.20	10.00	02/12/2013		
	362 BCBC - Supported Living F/Up		7.91	5.00	02/12/2013		
	366 BCBC - Libraries Systems Control		0.54	15.00	19/12/2013		
<b>Total for</b>	<b>Directorate</b>	<b>WELLBEING</b>	<b>17.03</b>	<b>40.00</b>			
	<b>Directorate</b>	<b>BCBC CROSS CUTTING</b>					
<b>B</b>	359 BCBC - Corporate Issues Escalated		1.62	3.00	25/11/2013		
<b>Total for</b>	<b>Directorate</b>	<b>BCBC CROSS CUTTING</b>	<b>1.62</b>	<b>3.00</b>			
<b>Total for</b>	<b>Function</b>	<b>CONTINGENCY</b>	<b>88.55</b>	<b>139.00</b>			
		<b>Grand Total</b>	<b>935.92</b>				